

DPS Facility Planning

(Approved – January 24, 2017)

(Updated – June 29, 2017)



Funding Sources

- Health/Life Safety Bonds

- *Covers A and B priorities identified during the 10 year survey.

- *The Board approved **\$21,425,000** in Health/Life Safety Bonds at the February 2017 board meeting.

- Alternate Revenue Bonds

- *The Countywide Sales Tax Revenue will start July 1, 2017. The money will be sent to the District beginning November 2017. The District has the ability to borrow against those dollars in order to pay for planned projects not covered under HLS.

Washington School

Health/Life Safety Work – Summer 2017

- Ceilings, lighting, electrical, concrete & handrail replacement and fire doors - \$347,750 (Bid Amount)
- Spring & Summer 2018 - Climate Control via Geothermal – Health/Life Safety & Countywide Sales Tax Funds

Countywide Sales Tax Work – Spring 2018

- Install elevator to reach all three levels. This would make cafeteria ADA compliant - \$350,000-\$500,000 (Estimate)

Jefferson School

Summer 2018

- Summer 2018 - Climate Control via Geothermal - Health/Life Safety & Countywide Sales Tax Funds – Spring 2018
- New gymnasium & cafeteria/multi-purpose room renovation– Countywide Sales Tax Funds – Gives us additional space that is needed for instruction and creates an ADA compliant cafeteria
- Install elevator to reach all levels. – Countywide Sales Tax Funds - \$350,000-\$500,000 (Estimate)

Madison School

Health/Life Safety Work – Summers 2018

- Replace/Repair galvanized piping - \$175,000 (Estimate)

Reagan Middle School

Health/Life Safety Work – Completed April 2017

- Replace eye wash station - \$8,356 (Actual Cost)

Dixon High School

Phase 1: Spring 2017 Start

- Moisture Control Work – Room 403 repairs – June 2017
- Roof – Gymnasium, 2nd Floor, Boiler Room - \$388,019 (Bid Amount)
- Entrance areas – concrete work, stair & handrail repairs, pumps for crawlspace & structural repairs – floor leveling & grout injections - \$784,000 (Bid Amount)
- Door hardware, safety glass, magnetic hold devices - \$35,000-\$45,000 (Estimate)
- Replace flooring, carpeting, and damaged ceilings - \$105,000-\$115,000 (Estimate)

Dixon High School

Phase 1: Spring 2017 Start Continued

- Lancaster Gym Bleacher Replacement - \$222,772 (Bid Amount)
- Asbestos Removal 4th Floor - \$68,000-\$96,000 (Bid Amount)
- Ceiling on 4th Floor - \$16,000 (Bid Amount)
- Roof Tower Area Repair - \$21,870 (Bid Amount)
- Masonry Test Holes Investigation - <\$50,000 (Estimate)

Dixon High School

Phase 2, 3, & 4 – Summer 2018-2019

- Exterior masonry repairs - \$5,400,000 - \$5,600,000 (Estimate)
- Theater stage lighting and rigging - \$400,000-\$410,000 (Estimate)
- Window work - \$1,210,000 - \$1,250,000 (Estimate)
- Structural work wall repairs - \$112,000-\$120,000 (Estimate)
- Doors and hardware - \$255,000 - \$265,000 (Estimate)
- Finishes, plaster, lockers, casework - \$1,070,000 - \$1,080,000 (Estimate)
- Equipment/Toilet Partitions/Casework/Sprinklers - \$1,680,000-1,690,000 (Estimate)

Dixon High School

Phase 2, 3, & 4 – Summer 2018-2019

- Mechanical/HVAC/Geothermal* - \$3,600,000 - \$3,610,000 (Estimate)
- Controls - \$710,000 (Estimate)
- Plumbing - \$1,430,000-\$1,440,000 (Estimate)
- Electrical - \$617,800 (Estimate)
- Asbestos Removal & A-E Fees - \$1,500,000 – 2,000,000 (Estimate)
- Misc. Interior Work

Dixon High School

Countywide Sales Tax for DHS: Summer 2018

- Secure Vestibule at DHS
- Parking for new entry

Future Facility Plan Topics

Proposed Academic & Athletic Facility Upgrades

DHS – Lab Spaces

- Science – Chemistry, Physics
- Industrial Arts

Explore Program Expansion

- Agri-Business
- Humanities (Culinary Arts)
- Auto Mechanics
- Health Occupations

Proposed Academic & Athletic Facility Upgrades

- Acquisition of land
- Development of offsite outdoor athletic facilities
- Theater Sound System
- Theater Storage